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DA 87-1645  
7 August 1987

MEMORANDUM FOR: DA Budget and Planning Officers

FROM: [REDACTED]

Chief, DA Management Staff

SUBJECT: IC Staff/OMB 1989/90 Budget Hearings

REFERENCES: A. COMPT 87-1037; Same subject, dtd 5 August 87  
B. DA 87-1376; Subject: Guidance for the 1989/90  
OMB Budget Estimates Submission, dtd 1 July 87

1. As noted in the attached reference (Attachment A), IC Staff/OMB hearings on our 1989/90 budget request will take place during 8-18 September. I expect that the DDA will handle our Directorate presentation (11 September) as he did last year, and our Staff will pull together the majority of his briefing.

2. ~~We will need you to provide us lists of your major FY 1987 accomplishments by 1 August.~~ You will be able to update them to include year-end activities for the Congressional Budget exercise and the DCI's Annual Report. I'm hoping to save everyone some work by doing as much of this as possible at one time, eliminating the multiple taskings of previous years. Last year's list is attached (Attachment B) as a guide to what we are looking for. (Note that the DDA shared it with the DCI/DDCI.)

3. The Staff will get in touch with you individually if they need additional data for the rest of the briefing. A reminder -- we will need the information on position shifts we requested in Reference B by 28 August.

4. The Office of Security (OS) is to take the lead in the 17 September briefing on [REDACTED]. The dry run will take place in 7C36 on 14 September at 1400. This should basically follow last year's format, emphasizing personnel security, [REDACTED] program. The Staff will provide additional guidance to OS individually.

## Attachments

- A. Comptroller Memo
- B. Major DDA 86 Accomplishments

cc: DA Office Directors wo/att

RIG:C/DDA/MS [REDACTED]

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